

ADOPTED 2005 BUDGET

DEPT: COUNTY-WIDE PROJECTED RETIREMENT SAVINGS

UNIT NO. 1941

FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Section 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and have the management of the business

and concerns of the County in all cases where no other provision is made.

BUDGET SUMMARY			
	2003 <u>Actual</u>	2004 <u>Budget</u>	2005 <u>Budget</u>
County-wide Projected Retirement Savings	\$ 0	\$ (3,933,000)	\$ 0

This non-departmental budget is discontinued in 2005.